



BUPATI CIAMIS  
PROVINSI JAWA BARAT  
PERATURAN BUPATI CIAMIS  
NOMOR 19 TAHUN 2016

TENTANG

PERUBAHAN ATAS PERATURAN BUPATI CIAMIS NOMOR 2 TAHUN 2016  
TENTANG TATACARA PENGALOKASIAN ALOKASI DANA DESA  
TAHUN ANGGARAN 2016

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI CIAMIS,

- Menimbang : a. bahwa Tatacara Pengalokasian Alokasi Dana Desa di Kabupaten Ciamis telah ditetapkan dengan Peraturan Bupati Ciamis Nomor 2 Tahun 2016 tentang Tatacara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2016;
- b. bahwa sehubungan adanya permohonan para Kepala Desa di Kabupaten Ciamis melalui Surat APDESI Ciamis Nomor 008/APDESI/01/2016 tanggal 11 Januari 2016 yang mengajukan permohonan sarana transportasi roda dua/sepeda motor dalam rangka meningkatkan kelancaran dan efisiensi pelayanan di desa, sehingga perlu merubah alokasi dan peruntukan Alokasi Dana Desa Tahun 2016;
- c. bahwa guna kepentingan sebagaimana dimaksud pada huruf b, maka Peraturan Bupati sebagaimana dimaksud pada huruf a perlu diubah dan disesuaikan yang ditetapkan dengan Peraturan Bupati.
- Mengingat : 1. Undang-Undang Nomor 14 Tahun 1950 tentang Pembentukan Daerah-daerah Kabupaten dalam Lingkungan Provinsi Jawa Barat;
2. Undang-Undang Nomor 28 Tahun 1999 tentang Penyelenggara Negara yang Bersih dan Bebas Korupsi, Kolusi dan Nepotisme;
3. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara;
4. Undang-Undang Nomor 1 Tahun 2004 tentang Perbendaharaan Negara;
5. Undang-Undang Nomor 15 Tahun 2004 tentang Pemeriksaan Pengelolaan dan Tanggung Jawab Keuangan Negara;
6. Undang-Undang Nomor 33 Tahun 2004 tentang Perimbangan Keuangan antara Pemerintah Pusat dan Pemerintahan Daerah;
7. Undang-Undang Nomor 12 Tahun 2011 tentang Pembentukan Peraturan Perundang-undangan;
8. Undang-Undang Nomor 6 Tahun 2014 tentang Desa;

9. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah; Peraturan Pemerintah Nomor 58 Tahun 2005 tentang Pengelolaan Keuangan Daerah;
10. Peraturan Pemerintah Nomor 38 Tahun 2007 tentang Pembagian Urusan Pemerintahan Antara Pemerintah, Pemerintahan Daerah Provinsi, dan Pemerintahan Daerah Kabupaten/Kota;
11. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa sebagaimana telah dirubah dengan Peraturan Pemerintah Nomor 47 Tahun 2016 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa;
12. Peraturan Pemerintah Nomor 60 Tahun 2014 tentang Dana Desa yang Bersumber dari Anggaran Pendapatan dan Belanja Negara;
13. Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah sebagaimana telah diubah dengan Peraturan Menteri Dalam Negeri Nomor 59 Tahun 2007 tentang Perubahan Atas Peraturan Menteri Dalam Negeri Nomor 13 Tahun 2006 tentang Pedoman Pengelolaan Keuangan Daerah;
14. Peraturan Menteri Dalam Negeri Nomor 35 Tahun 2007 tentang Pedoman Umum Tatacara Pelaporan dan Pertanggungjawaban Penyelenggaraan Pemerintahan Desa;
15. Peraturan Menteri Dalam Negeri Nomor 111 Tahun 2014 tentang Pedoman Teknis Peraturan di Desa;
16. Peraturan Menteri Dalam Negeri Nomor 112 Tahun 2014 tentang Pemilihan Kepala Desa;
17. Peraturan Menteri Dalam Negeri Nomor 113 Tahun 2014 tentang Pedoman Pengelolaan Keuangan Desa;
18. Peraturan Menteri Dalam Negeri Nomor 114 Tahun 2014 tentang Pedoman Pembangunan Desa;
19. Peraturan Menteri Dalam Negeri Nomor 52 Tahun 2015 tentang Pedoman Penyusunan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2016;
20. Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah;
21. Peraturan Daerah Kabupaten Ciamis Nomor 3 Tahun 2008 tentang Pokok-pokok Pengelolaan Keuangan Daerah;
22. Peraturan Daerah Kabupaten Ciamis Nomor 13 Tahun 2008 tentang Urusan Pemerintahan yang Menjadi Kewenangan Pemerintah Kabupaten Ciamis sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Ciamis Nomor 15 Tahun 2014 tentang Perubahan Atas Peraturan Daerah Kabupaten Ciamis Nomor 13 Tahun 2008 tentang Urusan Pemerintahan yang Menjadi Kewenangan Pemerintah Kabupaten Ciamis;
23. Peraturan Daerah Kabupaten Ciamis Nomor 11 Tahun 2012 tentang Sistem Perencanaan Pembangunan Daerah;
24. Peraturan Daerah Kabupaten Ciamis Nomor 13 Tahun 2014 tentang Rencana Pembangunan Jangka Menengah Daerah Kabupaten Ciamis 2014-2019;

25. Peraturan Daerah Kabupaten Ciamis Nomor 14 Tahun 2014 tentang Organisasi Perangkat Daerah Kabupaten Ciamis;
26. Peraturan Daerah Kabupaten Ciamis Nomor 15 Tahun 2015 tentang Anggaran Pendapatan dan Belanja Daerah Kabupaten Ciamis Tahun Anggaran 2016;
27. Peraturan Bupati Ciamis Nomor 22 Tahun 2010 tentang Sistem dan Prosedur Pengelolaan Keuangan Daerah Pemerintah Kabupaten Ciamis;
28. Peraturan Bupati Ciamis Nomor 43 Tahun 2012 tentang Petunjuk Pelaksanaan Peraturan Daerah Kabupaten Ciamis Nomor 11 Tahun 2012 tentang Sistem Perencanaan Pembangunan Daerah;
29. Peraturan Bupati Ciamis Nomor 58 Tahun 2015 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Kabupaten Ciamis Tahun Anggaran 2016 sebagaimana telah diubah dengan Peraturan Bupati Ciamis Nomor 17 Tahun 2016 tentang Perubahan Kedua Atas Peraturan Bupati Ciamis Nomor 58 Tahun 2015 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Kabupaten Ciamis Tahun Anggaran 2016.
30. Peraturan Bupati Ciamis Nomor 2 Tahun 2016 tentang Tatacara Pengalokasian Alokasi Dana Desa.

MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG PERUBAHAN ATAS PERATURAN BUPATI CIAMIS NOMOR 2 TAHUN 2016 TENTANG TATACARA PENGALOKASIAN ALOKASI DANA DESA TAHUN ANGGARAN 2016

Pasal I

Beberapa ketentuan dalam Peraturan Bupati Ciamis Nomor 2 Tahun 2016 tentang Tatacara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2016 diubah sebagai berikut :

1. Ketentuan Pasal 22 diubah dan ditambah satu ayat, sehingga selengkapnya berbunyi sebagai berikut :

Pasal 22

- (1) Pengalokasian belanja sinergitas pembangunan desa, yaitu sisa alokasi ADD yang tersedia setelah dikurangi kebutuhan seluruh belanja alokasi umum dan alokasi khusus untuk penyesuaian.
- (2) Belanja sebagaimana dimaksud pada ayat (1), dipergunakan untuk pelaksanaan kegiatan Pemerintah Desa yang sesuai dengan prioritas Pemerintah Kabupaten, Provinsi dan Pusat.
- (3) Besaran pengalokasian belanja sinergitas pembangunan desa untuk masing-masing desa sebagaimana dimaksud pada ayat (2), tercantum dalam Lampiran Peraturan Bupati ini.
- (4) Besaran dan peruntukan sebagaimana dimaksud pada ayat (3), ditetapkan dengan Keputusan Bupati.

2. Ketentuan dalam Lampiran Peraturan Bupati Ciamis Nomor 2 Tahun 2016 tentang Tatacara Pengalokasian Alokasi Dana Desa Tahun Anggaran 2016, diubah sehingga berbunyi sebagaimana tercantum dalam Lampiran yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

Pasal II

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan. Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Ciamis

Ditetapkan di Ciamis  
pada tanggal 21 April 2016

BUPATI CIAMIS,

Cap/ttd

H. IING SYAM ARIFIN

Diundangkan di Ciamis  
pada tanggal 21 April 2016

SEKRETARIS DAERAH KABUPATEN CIAMIS,

Cap/ttd

H. HERDIAT S.

BERITA DAERAH KABUPATEN CIAMIS TAHUN 2016 NOMOR 19



## LAMPIRAN PERATURAN BUPATI CIAMIS

NOMOR : 19 Tahun 2016

TANGGAL : 21 April 2016

## ALOKASI DAN PERUNTUKAN ALOKASI DANA DESA TAHUN ANGGARAN 2016

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>1. KEC. BANJARSARI</b>													
1	DESA BANJARSARI	316,560,000	21,313,584	22,500,000	110,000,000	33,846,414	504,219,998	-	-	504,219,998	32,500,000	504,219,998	504,220,000
2	DESA BANJARSARI	247,360,000	15,776,304	22,500,000	110,000,000	13,094,584	408,730,888	-	-	408,730,888	32,500,000	408,730,888	408,731,000
3	DESA CIBADAK	254,160,000	15,776,304	22,500,000	110,000,000	28,108,392	430,544,696	-	-	430,544,696	32,500,000	430,544,696	430,545,000
4	DESA CICAPAR	260,160,000	17,160,624	22,500,000	110,000,000	24,042,716	433,863,340	-	-	433,863,340	32,500,000	433,863,340	433,863,000
5	DESA CIGAYAM	300,260,000	19,929,264	22,500,000	110,000,000	31,062,812	483,752,076	-	-	483,752,076	32,500,000	483,752,076	483,752,000
6	DESA CIHERANG	251,660,000	15,776,304	22,500,000	110,000,000	27,246,110	427,182,414	-	-	427,182,414	32,500,000	427,182,414	427,182,000
7	DESA CIKASO	244,360,000	15,776,304	22,500,000	110,000,000	25,576,389	418,212,693	-	-	418,212,693	32,500,000	418,212,693	418,213,000
8	DESA CIKUPA	239,060,000	15,776,304	22,500,000	110,000,000	37,859,791	425,196,095	-	-	425,196,095	32,500,000	425,196,095	425,196,000
9	DESA CIULU	263,660,000	17,160,624	22,500,000	110,000,000	18,151,776	431,472,400	-	-	431,472,400	32,500,000	431,472,400	431,472,000
10	DESA KALIJAYA	257,360,000	17,160,624	22,500,000	110,000,000	29,251,275	436,271,899	-	-	436,271,899	32,500,000	436,271,899	436,272,000
11	DESA KARYAMUKTI	262,860,000	17,160,624	22,500,000	110,000,000	33,800,413	446,321,037	-	-	446,321,037	32,500,000	446,321,037	446,321,000
12	DESA KAWASEN	264,160,000	17,160,624	22,500,000	110,000,000	31,198,602	445,019,226	-	-	445,019,226	32,500,000	445,019,226	445,019,000
13	DESA LANGKAPSARI*	245,360,000	15,776,304	22,500,000	110,000,000	26,861,471	420,497,775	-	-	420,497,775	32,500,000	420,497,775	420,498,000
14	DESA TANJUNGSARI*	221,760,000	14,391,984	22,500,000	110,000,000	18,967,910	387,619,894	12,380,106	-	400,000,000	32,500,000	400,000,000	400,000,000
15	DESA PASAWAHAN	301,260,000	19,929,264	22,500,000	110,000,000	42,100,998	495,790,262	-	-	495,790,262	32,500,000	495,790,262	495,790,000
16	DESA PURWASARI	239,560,000	15,776,304	22,500,000	110,000,000	16,986,827	404,823,131	-	-	404,823,131	32,500,000	404,823,131	404,823,000
17	DESA RATAWANGI	245,360,000	15,776,304	22,500,000	110,000,000	31,356,629	424,992,933	-	-	424,992,933	32,500,000	424,992,933	424,993,000
18	DESA SINDANGASIH	257,160,000	15,776,304	22,500,000	110,000,000	33,340,763	438,777,067	-	-	438,777,067	32,500,000	438,777,067	438,777,000
19	DESA SINDANGHAYU	225,560,000	14,391,984	22,500,000	110,000,000	24,051,229	396,503,213	3,496,787	-	400,000,000	32,500,000	400,000,000	400,000,000
20	DESA SINDANGRASA	226,560,000	14,391,984	22,500,000	110,000,000	21,572,572	395,024,556	4,975,444	-	400,000,000	32,500,000	400,000,000	400,000,000
21	DESA SINDANGSARI	244,860,000	15,776,304	22,500,000	110,000,000	29,481,033	422,617,337	-	-	422,617,337	32,500,000	422,617,337	422,617,000
22	DESA SUKASARI	248,360,000	15,776,304	22,500,000	110,000,000	21,814,140	418,450,444	-	-	418,450,444	32,500,000	418,450,444	418,450,000
	<b>JUMLAH</b>	<b>5,617,420,000</b>	<b>363,690,528</b>	<b>495,000,000</b>	<b>2,420,000,000</b>	<b>599,772,846</b>	<b>9,495,883,374</b>	<b>20,852,336</b>	<b>-</b>	<b>9,516,735,711</b>	<b>715,000,000</b>	<b>9,516,735,711</b>	<b>9,516,734,000</b>
<b>2. KEC. BAREGBEG</b>													
1	DESA BAREGBEG	279,160,000	17,160,624	22,500,000	110,000,000	22,725,751	451,546,375	-	-	451,546,375	32,500,000	451,546,375	451,546,000
2	DESA JELAT	283,660,000	17,160,624	22,500,000	110,000,000	34,658,690	467,979,314	-	-	467,979,314	32,500,000	467,979,314	467,979,000
3	DESA KARANGAMPEL	259,860,000	17,160,624	22,500,000	110,000,000	20,618,711	430,139,335	-	-	430,139,335	32,500,000	430,139,335	430,139,000
4	DESA MEKARJAYA	239,560,000	15,776,304	22,500,000	110,000,000	15,244,752	403,081,056	-	-	403,081,056	32,500,000	403,081,056	403,081,000
5	DESA PETIRHILIR	221,760,000	14,391,984	22,500,000	110,000,000	19,988,763	388,640,747	11,359,253	-	400,000,000	32,500,000	400,000,000	400,000,000
6	DESA PUSAKANAGARA	224,260,000	14,391,984	22,500,000	110,000,000	15,339,400	386,491,384	13,508,616	-	400,000,000	32,500,000	400,000,000	400,000,000
7	DESA SAGULING	244,560,000	15,776,304	22,500,000	110,000,000	17,641,809	410,478,113	-	-	410,478,113	32,500,000	410,478,113	410,478,000
8	DESA SUKAMAJU	270,660,000	17,160,624	22,500,000	110,000,000	20,776,637	441,097,261	-	-	441,097,261	32,500,000	441,097,261	441,097,000
9	DESA SUKAMULYA	316,060,000	19,929,264	22,500,000	110,000,000	38,400,919	506,890,183	-	-	506,890,183	32,500,000	506,890,183	506,890,000
	<b>JUMLAH</b>	<b>2,339,540,000</b>	<b>148,908,336</b>	<b>202,500,000</b>	<b>990,000,000</b>	<b>205,395,433</b>	<b>3,886,343,769</b>	<b>24,867,869</b>	<b>-</b>	<b>3,911,211,638</b>	<b>342,500,000</b>	<b>3,911,211,638</b>	<b>3,911,210,000</b>

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABinsa/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
<b>3. KEC. CIAMIS</b>													
1	DESA CISADAP	320,060,000	19,929,264	22,500,000	110,000,000	27,381,923	499,871,187	-	-	499,871,187	32,500,000	532,371,187	532,371,000
2	DESA IMBANAGARA	286,960,000	18,544,944	22,500,000	110,000,000	20,516,485	458,521,429	-	-	458,521,429	32,500,000	491,021,429	491,021,000
3	DESA IMBANAGARA RAYA	272,660,000	17,160,624	22,500,000	110,000,000	26,959,869	449,280,493	-	-	449,280,493	32,500,000	481,780,493	481,780,000
4	DESA PANYINGKIRAN	248,860,000	15,776,304	22,500,000	110,000,000	21,605,669	418,741,973	-	-	418,741,973	32,500,000	451,241,973	451,242,000
5	DESA PAWINDAN	240,060,000	15,776,304	22,500,000	110,000,000	16,592,222	404,928,526	-	-	404,928,526	82,500,000	487,428,526	487,429,000
	<b>JUMLAH</b>	<b>1,368,600,000</b>	<b>87,187,440</b>	<b>112,500,000</b>	<b>550,000,000</b>	<b>113,056,168</b>	<b>2,231,343,608</b>	-	-	<b>2,231,343,608</b>	<b>212,500,000</b>	<b>2,443,843,608</b>	<b>2,443,843,000</b>
<b>4. KEC. CIDOLOG</b>													
1	DESA CIDOLOG	275,660,000	18,544,944	22,500,000	110,000,000	24,976,497	451,681,441	-	-	451,681,441	32,500,000	451,681,441	451,681,000
2	DESA CIPARAY	322,060,000	21,313,584	22,500,000	110,000,000	34,185,380	510,058,964	-	-	510,058,964	32,500,000	510,058,964	510,059,000
3	DESA HEGARMANAH	311,260,000	21,313,584	22,500,000	110,000,000	25,112,291	490,185,875	-	-	490,185,875	32,500,000	490,185,875	490,186,000
4	DESA JANGGALA	293,960,000	19,929,264	22,500,000	110,000,000	28,612,367	475,001,631	-	-	475,001,631	32,500,000	475,001,631	475,002,000
5	DESA JELEGONG	251,360,000	17,160,624	22,500,000	110,000,000	25,688,676	426,709,300	-	-	426,709,300	32,500,000	426,709,300	426,709,000
6	DESA SUKASARI	208,960,000	14,391,984	22,500,000	110,000,000	28,598,023	384,450,007	15,549,993	-	400,000,000	32,500,000	400,000,000	400,000,000
	<b>JUMLAH</b>	<b>1,663,260,000</b>	<b>112,653,984</b>	<b>135,000,000</b>	<b>660,000,000</b>	<b>167,173,235</b>	<b>2,738,087,219</b>	<b>15,549,993</b>	-	<b>2,753,637,212</b>	<b>195,000,000</b>	<b>2,753,637,212</b>	<b>2,753,637,000</b>
<b>5. KEC. CIHAURBEUTI</b>													
1	DESA CIHAURBEUTI	315,060,000	21,313,584	22,500,000	110,000,000	21,793,942	490,667,526	-	-	490,667,526	32,500,000	490,667,526	490,668,000
2	DESA CIJULANG	274,660,000	18,544,944	22,500,000	110,000,000	17,030,271	442,735,215	-	-	442,735,215	32,500,000	442,735,215	442,735,000
3	DESA PADAMULYA	299,260,000	19,929,264	22,500,000	110,000,000	28,965,239	480,654,503	-	-	480,654,503	32,500,000	480,654,503	480,655,000
4	DESA PAMOKOLAN	274,160,000	18,544,944	22,500,000	110,000,000	27,045,334	452,250,278	-	-	452,250,278	32,500,000	452,250,278	452,250,000
5	DESA PASIRTAMIANG	292,960,000	19,929,264	22,500,000	110,000,000	28,441,696	473,830,960	-	-	473,830,960	32,500,000	473,830,960	473,831,000
6	DESA SUKAHAJI	287,960,000	19,929,264	22,500,000	110,000,000	15,116,565	455,505,829	-	-	455,505,829	32,500,000	455,505,829	455,506,000
7	DESA SUKAHURIP	331,860,000	22,697,904	22,500,000	110,000,000	26,581,822	513,639,726	-	-	513,639,726	32,500,000	513,639,726	513,640,000
8	DESA SUKAMAJU	297,460,000	19,929,264	22,500,000	110,000,000	32,332,655	482,221,919	-	-	482,221,919	82,500,000	482,221,919	482,222,000
9	DESA SUKAMULYA	287,960,000	19,929,264	22,500,000	110,000,000	15,556,463	455,945,727	-	-	455,945,727	32,500,000	455,945,727	455,946,000
10	DESA SUKASETIA	271,660,000	18,544,944	22,500,000	110,000,000	13,929,153	436,634,097	-	-	436,634,097	32,500,000	436,634,097	436,634,000
11	DESA SUMBERJAYA	333,360,000	21,313,584	22,500,000	110,000,000	30,202,403	517,375,987	-	-	517,375,987	32,500,000	517,375,987	517,376,000
	<b>JUMLAH</b>	<b>3,266,360,000</b>	<b>220,606,224</b>	<b>247,500,000</b>	<b>1,210,000,000</b>	<b>256,995,544</b>	<b>5,201,461,768</b>	-	-	<b>5,201,461,768</b>	<b>407,500,000</b>	<b>5,201,461,768</b>	<b>5,201,463,000</b>
<b>6. KEC. CIJEUNGJING</b>													
1	DESA BOJONGMENGGER	328,560,000	21,313,584	22,500,000	110,000,000	22,850,521	505,224,105	-	-	505,224,105	32,500,000	505,224,105	505,224,000
2	DESA CIHARALANG	339,860,000	22,697,904	22,500,000	110,000,000	24,905,192	519,963,096	-	-	519,963,096	32,500,000	519,963,096	519,963,000
3	DESA CIJEUNGJING	272,660,000	18,544,944	22,500,000	110,000,000	12,516,938	436,221,882	-	-	436,221,882	32,500,000	436,221,882	436,222,000
4	DESA DEWASARI	308,260,000	19,929,264	22,500,000	110,000,000	21,065,305	481,754,569	-	-	481,754,569	82,500,000	481,754,569	481,755,000
5	DESA HANDAPHERANG	299,260,000	18,544,944	22,500,000	110,000,000	20,369,711	470,674,655	-	-	470,674,655	32,500,000	470,674,655	470,675,000
6	DESA KARANGANYAR	281,160,000	18,544,944	22,500,000	110,000,000	21,672,929	453,877,873	-	-	453,877,873	32,500,000	453,877,873	453,878,000
7	DESA KARANGKAMULYAN	263,360,000	17,160,624	22,500,000	110,000,000	15,912,313	428,932,937	-	-	428,932,937	32,500,000	428,932,937	428,933,000
8	DESA KERTABUMI	261,360,000	17,160,624	22,500,000	110,000,000	21,292,804	432,313,428	-	-	432,313,428	82,500,000	432,313,428	432,313,000
9	DESA KERTAHARJA	287,460,000	18,544,944	22,500,000	110,000,000	33,530,904	472,035,848	-	-	472,035,848	32,500,000	472,035,848	472,036,000
10	DESA PAMALAYAN	282,660,000	18,544,944	22,500,000	110,000,000	14,806,067	448,511,011	-	-	448,511,011	32,500,000	448,511,011	448,511,000
11	DESA UTAMA	255,360,000	17,160,624	22,500,000	110,000,000	16,820,092	421,840,716	-	-	421,840,716	32,500,000	421,840,716	421,841,000
	<b>JUMLAH</b>	<b>3,179,960,000</b>	<b>208,147,344</b>	<b>247,500,000</b>	<b>1,210,000,000</b>	<b>225,742,776</b>	<b>5,071,350,120</b>	-	-	<b>5,071,350,120</b>	<b>457,500,000</b>	<b>5,071,350,120</b>	<b>5,071,351,000</b>
<b>7. KEC. CIKONENG</b>													
1	DESA CIKONENG	309,060,000	19,929,264	22,500,000	110,000,000	19,854,275	481,343,539	-	-	481,343,539	32,500,000	481,343,539	481,344,000
2	DESA CIMARI	280,460,000	18,544,944	22,500,000	110,000,000	22,199,802	453,704,746	-	-	453,704,746	32,500,000	453,704,746	453,705,000
3	DESA DARMAKAANG	255,860,000	17,160,624	22,500,000	110,000,000	30,217,982	435,738,606	-	-	435,738,606	32,500,000	435,738,606	435,739,000

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
4	DESA GEPEL	287,460,000	18,544,944	22,500,000	110,000,000	24,032,552	462,537,496	-	-	462,537,496	32,500,000	462,537,496	462,537,000
5	DESA KUJANG	284,960,000	18,544,944	22,500,000	110,000,000	21,329,585	457,334,529	-	-	457,334,529	82,500,000	457,334,529	457,335,000
6	DESA MARGALUYU	268,960,000	17,160,624	22,500,000	110,000,000	22,173,999	440,794,623	-	-	440,794,623	82,500,000	440,794,623	440,795,000
7	DESA NASOL	389,260,000	25,466,544	22,500,000	110,000,000	48,847,023	596,073,567	-	22,046,433	618,120,000	32,500,000	618,120,000	618,120,000
8	DESA PANARAGAN	316,060,000	21,313,584	22,500,000	110,000,000	27,493,194	497,366,778	-	-	497,366,778	32,500,000	497,366,778	497,367,000
9	DESA SINDANGSARI	312,560,000	19,929,264	22,500,000	110,000,000	36,741,348	501,730,612	-	-	501,730,612	32,500,000	501,730,612	501,731,000
	<b>JUMLAH</b>	<b>2,704,640,000</b>	<b>176,594,736</b>	<b>202,500,000</b>	<b>990,000,000</b>	<b>252,889,759</b>	<b>4,326,624,495</b>	<b>-</b>	<b>22,046,433</b>	<b>4,348,670,929</b>	<b>392,500,000</b>	<b>4,348,670,929</b>	<b>4,348,673,000</b>
<b>8. KEC. CIMARAGAS</b>													
1	DESA BEBER	255,860,000	17,160,624	22,500,000	110,000,000	15,871,560	421,392,184	-	-	421,392,184	32,500,000	421,392,184	421,392,000
2	DESA BOJONGMALANG	254,860,000	17,160,624	22,500,000	110,000,000	25,579,895	430,100,519	-	-	430,100,519	32,500,000	430,100,519	430,101,000
3	DESA CIMARAGAS	301,260,000	19,929,264	22,500,000	110,000,000	16,737,268	470,426,532	-	-	470,426,532	132,500,000	470,426,532	470,427,000
4	DESA JAYARAKSA	255,860,000	17,160,624	22,500,000	110,000,000	18,597,677	424,118,301	-	-	424,118,301	32,500,000	424,118,301	424,118,000
5	DESA RAKSABAYA	258,860,000	17,160,624	22,500,000	110,000,000	21,157,266	429,677,890	-	-	429,677,890	32,500,000	429,677,890	429,678,000
	<b>JUMLAH</b>	<b>1,326,700,000</b>	<b>88,571,760</b>	<b>112,500,000</b>	<b>550,000,000</b>	<b>97,943,665</b>	<b>2,175,715,425</b>	<b>-</b>	<b>-</b>	<b>2,175,715,425</b>	<b>262,500,000</b>	<b>2,175,715,425</b>	<b>2,175,716,000</b>
<b>9. KEC. CIPAKU</b>													
1	DESA BANGBAYANG	282,460,000	18,544,944	22,500,000	110,000,000	30,426,626	463,931,570	-	-	463,931,570	32,500,000	463,931,570	463,932,000
2	DESA BUNISEURI	297,760,000	18,544,944	22,500,000	110,000,000	29,018,979	477,823,923	-	-	477,823,923	32,500,000	477,823,923	477,824,000
3	DESA CIAKAR	295,760,000	19,929,264	22,500,000	110,000,000	21,095,337	469,284,601	-	-	469,284,601	32,500,000	469,284,601	469,285,000
4	DESA CIEURIH	312,160,000	21,313,584	22,500,000	110,000,000	28,945,774	494,919,358	-	-	494,919,358	32,500,000	494,919,358	494,919,000
5	DESA CIPAKU	276,160,000	18,544,944	22,500,000	110,000,000	25,067,488	452,272,432	-	-	452,272,432	32,500,000	452,272,432	452,272,000
6	DESA GEREBA	252,860,000	17,160,624	22,500,000	110,000,000	16,124,977	418,645,601	-	-	418,645,601	32,500,000	418,645,601	418,646,000
7	DESA JALATRANG	292,960,000	18,544,944	22,500,000	110,000,000	33,660,602	477,665,546	-	-	477,665,546	32,500,000	477,665,546	477,666,000
8	DESA MEKARSARI	294,960,000	19,929,264	22,500,000	110,000,000	28,270,878	475,660,142	-	-	475,660,142	32,500,000	475,660,142	475,660,000
9	DESA MUKTISARI	291,960,000	18,544,944	22,500,000	110,000,000	29,887,127	472,892,071	-	-	472,892,071	32,500,000	472,892,071	472,892,000
10	DESA PUSAKASARI	264,660,000	17,160,624	22,500,000	110,000,000	20,096,778	434,417,402	-	-	434,417,402	32,500,000	434,417,402	434,417,000
11	DESA SELACAI	285,960,000	18,544,944	22,500,000	110,000,000	30,375,778	467,380,722	-	-	467,380,722	32,500,000	467,380,722	467,381,000
12	DESA SELAMANIK	256,360,000	15,776,304	22,500,000	110,000,000	26,885,995	431,522,299	-	-	431,522,299	32,500,000	431,522,299	431,522,000
13	DESA SUKAWENING	253,360,000	17,160,624	22,500,000	110,000,000	21,343,355	424,363,979	-	-	424,363,979	32,500,000	424,363,979	424,364,000
	<b>JUMLAH</b>	<b>3,657,380,000</b>	<b>239,699,952</b>	<b>292,500,000</b>	<b>1,430,000,000</b>	<b>341,199,694</b>	<b>5,960,779,646</b>	<b>-</b>	<b>-</b>	<b>5,960,779,646</b>	<b>422,500,000</b>	<b>5,960,779,646</b>	<b>5,960,780,000</b>
<b>10. KEC. CISAGA</b>													
1	DESA BANGUNHARJA	267,160,000	17,160,624	22,500,000	110,000,000	36,503,622	453,324,246	-	-	453,324,246	32,500,000	453,324,246	453,324,000
2	DESA CISAGA	283,460,000	17,160,624	22,500,000	110,000,000	23,084,148	456,204,772	-	-	456,204,772	32,500,000	456,204,772	456,205,000
3	DESA DANASARI	256,360,000	17,160,624	22,500,000	110,000,000	18,769,123	424,789,747	-	-	424,789,747	32,500,000	424,789,747	424,790,000
4	DESA GIRIMUKTI	238,560,000	15,776,304	22,500,000	110,000,000	28,605,598	415,441,902	-	-	415,441,902	32,500,000	415,441,902	415,442,000
5	DESA KARYAMULYA	266,160,000	17,160,624	22,500,000	110,000,000	21,384,096	437,204,720	-	-	437,204,720	32,500,000	437,204,720	437,205,000
6	DESA KEPEL	276,160,000	18,544,944	22,500,000	110,000,000	16,755,378	443,960,322	-	-	443,960,322	32,500,000	443,960,322	443,960,000
7	DESA MEKARMUKTI	276,460,000	17,160,624	22,500,000	110,000,000	24,681,631	450,802,255	-	-	450,802,255	32,500,000	450,802,255	450,802,000
8	DESA SIDAMULYA	254,560,000	17,160,624	22,500,000	110,000,000	18,767,791	422,988,415	-	-	422,988,415	32,500,000	422,988,415	422,988,000
9	DESA SUKAHURIP	253,860,000	17,160,624	22,500,000	110,000,000	18,178,404	421,699,028	-	-	421,699,028	32,500,000	421,699,028	421,699,000
10	DESA TANJUNGGAYA	238,560,000	15,776,304	22,500,000	110,000,000	16,482,768	403,319,072	-	-	403,319,072	32,500,000	403,319,072	403,319,000
11	DESA WANGUNJAYA	256,360,000	17,160,624	22,500,000	110,000,000	17,061,011	423,081,635	-	-	423,081,635	32,500,000	423,081,635	423,082,000
	<b>JUMLAH</b>	<b>2,867,660,000</b>	<b>187,382,544</b>	<b>247,500,000</b>	<b>1,210,000,000</b>	<b>240,273,569</b>	<b>4,752,816,113</b>	<b>-</b>	<b>-</b>	<b>4,752,816,113</b>	<b>357,500,000</b>	<b>4,752,816,113</b>	<b>4,752,816,000</b>
<b>11. KEC. JATINAGARA</b>													
1	DESA BAYASARI	263,660,000	17,160,624	22,500,000	110,000,000	26,750,546	440,071,170	-	-	440,071,170	32,500,000	440,071,170	440,071,000
2	DESA CINTANAGARA	307,260,000	19,929,264	22,500,000	110,000,000	35,609,314	495,298,578	-	-	495,298,578	32,500,000	495,298,578	495,299,000



NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
3	DESA DAYEHLUHUR	286,460,000	18,544,944	22,500,000	110,000,000	26,214,693	463,719,637	-	-	463,719,637	32,500,000	463,719,637	463,720,000
4	DESA JATINAGARA	283,960,000	18,544,944	22,500,000	110,000,000	17,811,914	452,816,858	-	-	452,816,858	32,500,000	452,816,858	452,817,000
5	DESA MULYASARI	260,660,000	17,160,624	22,500,000	110,000,000	27,838,604	438,159,228	-	-	438,159,228	32,500,000	438,159,228	438,159,000
6	DESA SUKANAGARA	323,560,000	22,697,904	22,500,000	110,000,000	24,168,183	502,926,087	-	-	502,926,087	32,500,000	502,926,087	502,926,000
	<b>JUMLAH</b>	<b>1,725,560,000</b>	<b>114,038,304</b>	<b>135,000,000</b>	<b>660,000,000</b>	<b>158,393,254</b>	<b>2,792,991,558</b>	<b>-</b>	<b>-</b>	<b>2,792,991,558</b>	<b>195,000,000</b>	<b>2,792,991,558</b>	<b>2,792,992,000</b>
<b>12. KEC. KAWALI</b>													
1	DESA CITEUREUP	274,660,000	17,160,624	22,500,000	110,000,000	26,346,622	450,667,246	-	-	450,667,246	32,500,000	450,667,246	450,667,000
2	DESA KARANGPAWITAN	234,060,000	14,391,984	22,500,000	110,000,000	14,973,653	395,925,637	4,074,363	-	400,000,000	32,500,000	400,000,000	400,000,000
3	DESA KAWALI	262,160,000	17,160,624	22,500,000	110,000,000	14,578,262	426,398,886	-	-	426,398,886	32,500,000	426,398,886	426,399,000
4	DESA KAWALIMUKTI	241,560,000	15,776,304	22,500,000	110,000,000	10,887,835	400,724,139	-	-	400,724,139	82,500,000	400,724,139	400,724,000
5	DESA LINGGAPURA	236,860,000	14,391,984	22,500,000	110,000,000	13,167,503	396,919,487	3,080,513	-	400,000,000	32,500,000	400,000,000	400,000,000
6	DESA MARGAMULYA	278,160,000	18,544,944	22,500,000	110,000,000	14,158,352	443,363,296	-	-	443,363,296	32,500,000	443,363,296	443,363,000
7	DESA PURWASARI	289,460,000	19,929,264	22,500,000	110,000,000	19,619,784	461,509,048	-	-	461,509,048	32,500,000	461,509,048	461,509,000
8	DESA SELASARI	276,660,000	18,544,944	22,500,000	110,000,000	15,028,379	442,733,323	-	-	442,733,323	32,500,000	442,733,323	442,733,000
9	DESA SINDANGSARI	278,160,000	18,544,944	22,500,000	110,000,000	15,189,245	444,394,189	-	-	444,394,189	32,500,000	444,394,189	444,394,000
10	DESA TALAGASARI	310,260,000	21,313,584	22,500,000	110,000,000	16,871,893	480,945,477	-	-	480,945,477	32,500,000	480,945,477	480,945,000
11	DESA WINDURAJA	303,760,000	19,929,264	22,500,000	110,000,000	23,404,707	479,593,971	-	-	479,593,971	32,500,000	479,593,971	479,594,000
	<b>JUMLAH</b>	<b>2,985,760,000</b>	<b>195,688,464</b>	<b>247,500,000</b>	<b>1,210,000,000</b>	<b>184,226,236</b>	<b>4,823,174,700</b>	<b>7,154,876</b>	<b>-</b>	<b>4,830,329,576</b>	<b>407,500,000</b>	<b>4,830,329,576</b>	<b>4,830,328,000</b>
<b>13. KEC. LAKBOK</b>													
1	DESA BAREGBEG	245,360,000	15,776,304	22,500,000	110,000,000	20,959,924	414,596,228	-	-	414,596,228	32,500,000	414,596,228	414,596,000
2	DESA CINTAJAYA	244,860,000	15,776,304	22,500,000	110,000,000	22,852,013	415,988,317	-	-	415,988,317	32,500,000	415,988,317	415,988,000
3	DESA CINTARATU	257,160,000	15,776,304	22,500,000	110,000,000	26,317,997	431,754,301	-	-	431,754,301	32,500,000	431,754,301	431,754,000
4	DESA KALAPASAWIT	242,860,000	15,776,304	22,500,000	110,000,000	18,300,813	409,437,117	-	-	409,437,117	32,500,000	409,437,117	409,437,000
5	DESA KERTAJAYA	232,060,000	14,391,984	22,500,000	110,000,000	22,286,553	401,238,537	-	-	401,238,537	32,500,000	401,238,537	401,239,000
6	DESA PULOERANG	292,760,000	18,544,944	22,500,000	110,000,000	35,012,295	478,817,239	-	-	478,817,239	32,500,000	478,817,239	478,817,000
7	DESA SIDAHARJA	295,760,000	18,544,944	22,500,000	110,000,000	40,887,036	487,691,980	-	-	487,691,980	32,500,000	487,691,980	487,692,000
8	DESA SINDANGANGIN	246,360,000	15,776,304	22,500,000	110,000,000	24,518,848	419,155,152	-	-	419,155,152	32,500,000	419,155,152	419,155,000
9	DESA SUKANAGARA	224,060,000	14,391,984	22,500,000	110,000,000	20,000,455	390,952,439	9,047,561	-	400,000,000	32,500,000	400,000,000	400,000,000
10	DESA TAMBAKREJA	215,760,000	14,391,984	22,500,000	110,000,000	13,460,960	376,112,944	23,887,056	-	400,000,000	97,500,000	400,000,000	400,000,000
	<b>JUMLAH</b>	<b>2,497,000,000</b>	<b>159,147,360</b>	<b>225,000,000</b>	<b>1,100,000,000</b>	<b>244,596,896</b>	<b>4,225,744,256</b>	<b>32,934,617</b>	<b>-</b>	<b>4,258,678,873</b>	<b>390,000,000</b>	<b>4,258,678,873</b>	<b>4,258,678,000</b>
<b>14. KEC. LUMBUNG</b>													
1	DESA AWILUAR	327,560,000	21,313,584	22,500,000	110,000,000	25,778,959	507,152,543	-	-	507,152,543	32,500,000	507,152,543	507,153,000
2	DESA CIKUPA	229,260,000	15,776,304	22,500,000	110,000,000	13,073,569	390,609,873	9,390,127	-	400,000,000	32,500,000	400,000,000	400,000,000
3	DESA DARMARAJA	260,860,000	17,160,624	22,500,000	110,000,000	16,499,933	427,020,557	-	-	427,020,557	82,500,000	427,020,557	427,021,000
4	DESA LUMBUNG	309,260,000	21,313,584	22,500,000	110,000,000	14,729,100	477,802,684	-	-	477,802,684	32,500,000	477,802,684	477,803,000
5	DESA LUMBUNGSARI	352,860,000	22,697,904	22,500,000	110,000,000	31,400,930	539,458,834	-	11,461,166	550,920,000	32,500,000	550,920,000	550,920,000
6	DESA RAWA	291,460,000	18,544,944	22,500,000	110,000,000	31,235,047	473,739,991	-	-	473,739,991	32,500,000	473,739,991	473,740,000
7	DESA SADEWATA	286,460,000	18,544,944	22,500,000	110,000,000	26,013,711	463,518,655	-	-	463,518,655	32,500,000	463,518,655	463,519,000
8	DESA SUKARAHARJA	209,460,000	14,391,984	22,500,000	110,000,000	6,985,009	363,336,993	36,663,007	-	400,000,000	32,500,000	400,000,000	400,000,000
	<b>JUMLAH</b>	<b>2,267,180,000</b>	<b>149,743,872</b>	<b>180,000,000</b>	<b>880,000,000</b>	<b>165,716,259</b>	<b>3,642,640,131</b>	<b>46,053,134</b>	<b>11,461,166</b>	<b>3,700,154,431</b>	<b>310,000,000</b>	<b>3,700,154,431</b>	<b>3,700,156,000</b>
<b>15. KEC. PAMARICAN</b>													
1	DESA BANGUNSARI	261,160,000	15,776,304	22,500,000	110,000,000	36,104,279	445,540,583	-	-	445,540,583	32,500,000	445,540,583	445,541,000
2	DESA BANTARSARI	237,560,000	15,776,304	22,500,000	110,000,000	23,348,591	409,184,895	-	-	409,184,895	32,500,000	409,184,895	409,185,000
3	DESA KERTAHAYU	255,660,000	15,776,304	22,500,000	110,000,000	36,963,734	440,900,038	-	-	440,900,038	32,500,000	440,900,038	440,900,000
4	DESA MARGAJAYA	302,260,000	19,929,264	22,500,000	110,000,000	37,473,266	492,162,530	-	-	492,162,530	32,500,000	492,162,530	492,163,000

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
5	DESA NEGLASARI	311,560,000	19,929,264	22,500,000	110,000,000	37,878,321	501,867,585	-	-	501,867,585	32,500,000	501,867,585	501,868,000
6	DESA PAMARICAN	269,660,000	17,160,624	22,500,000	110,000,000	25,406,986	444,727,610	-	-	444,727,610	32,500,000	444,727,610	444,728,000
7	DESA PASIRNAGARA	255,360,000	17,160,624	22,500,000	110,000,000	29,503,998	434,524,622	-	-	434,524,622	32,500,000	434,524,622	434,525,000
8	DESA SIDAHARJA	233,060,000	15,776,304	22,500,000	110,000,000	23,313,311	404,649,615	-	-	404,649,615	32,500,000	404,649,615	404,650,000
9	DESA SIDAMULIH	258,860,000	17,160,624	22,500,000	110,000,000	39,230,209	447,750,833	-	-	447,750,833	32,500,000	447,750,833	447,751,000
10	DESA MEKARMULYA	226,260,000	14,391,984	22,500,000	110,000,000	44,823,834	417,975,818	-	-	417,975,818	32,500,000	417,975,818	417,976,000
11	DESA SUKAHURIP	246,860,000	15,776,304	22,500,000	110,000,000	24,584,104	419,720,408	-	-	419,720,408	32,500,000	419,720,408	419,720,000
12	DESA SUKAJADI	242,860,000	15,776,304	22,500,000	110,000,000	30,479,765	421,616,069	-	-	421,616,069	32,500,000	421,616,069	421,616,000
13	DESA SUKAJAYA	263,660,000	17,160,624	22,500,000	110,000,000	24,423,442	437,744,066	-	-	437,744,066	32,500,000	437,744,066	437,744,000
14	DESA SUKAMUKTI	239,360,000	15,776,304	22,500,000	110,000,000	28,000,526	415,636,830	-	-	415,636,830	32,500,000	415,636,830	415,637,000
	<b>JUMLAH</b>	<b>3,604,140,000</b>	<b>233,327,136</b>	<b>315,000,000</b>	<b>1,540,000,000</b>	<b>441,534,366</b>	<b>6,134,001,502</b>	<b>-</b>	<b>-</b>	<b>6,134,001,502</b>	<b>455,000,000</b>	<b>6,134,001,502</b>	<b>6,134,004,000</b>
16. KEC. PANAWANGAN													
1	DESA BANGUNJAYA	211,460,000	14,391,984	22,500,000	110,000,000	18,882,304	377,234,288	22,765,712	-	400,000,000	32,500,000	400,000,000	400,000,000
2	DESA CINYASAG	326,560,000	21,313,584	22,500,000	110,000,000	23,546,544	503,920,128	-	-	503,920,128	32,500,000	503,920,128	503,920,000
3	DESA GARDUJAYA	240,060,000	15,776,304	22,500,000	110,000,000	19,744,627	408,080,931	-	-	408,080,931	32,500,000	408,080,931	408,081,000
4	DESA GIRILAYA	241,060,000	15,776,304	22,500,000	110,000,000	16,569,791	405,906,095	-	-	405,906,095	32,500,000	405,906,095	405,906,000
5	DESA INDRAGIRI	284,660,000	18,544,944	22,500,000	110,000,000	19,039,105	454,744,049	-	-	454,744,049	32,500,000	454,744,049	454,744,000
6	DESA JAGABAYA	242,560,000	15,776,304	22,500,000	110,000,000	16,928,036	407,764,340	-	-	407,764,340	32,500,000	407,764,340	407,764,000
7	DESA KARANGPANINGAL	289,960,000	19,929,264	22,500,000	110,000,000	23,184,953	465,574,217	-	-	465,574,217	32,500,000	465,574,217	465,574,000
8	DESA KERTAYASA	257,860,000	17,160,624	22,500,000	110,000,000	18,256,039	425,776,663	-	-	425,776,663	32,500,000	425,776,663	425,777,000
9	DESA KERTAJAYA	231,760,000	15,776,304	22,500,000	110,000,000	15,417,610	395,453,914	4,546,086	-	400,000,000	32,500,000	400,000,000	400,000,000
10	DESA NAGARAJATI*	218,760,000	14,391,984	22,500,000	110,000,000	16,602,276	382,254,260	17,745,740	-	400,000,000	32,500,000	400,000,000	400,000,000
11	DESA NATANEGARA**	222,760,000	14,391,984	22,500,000	110,000,000	19,417,130	389,069,114	10,930,886	-	400,000,000	32,500,000	400,000,000	400,000,000
12	DESA NAGARAJAYA	280,160,000	18,544,944	22,500,000	110,000,000	22,884,868	454,089,812	-	-	454,089,812	32,500,000	454,089,812	454,090,000
13	DESA NAGARAWANGI**	209,960,000	14,391,984	22,500,000	110,000,000	10,886,829	367,738,813	32,261,187	-	400,000,000	32,500,000	400,000,000	400,000,000
14	DESA NAGARAPAGEUH*	236,560,000	15,776,304	22,500,000	110,000,000	14,628,155	399,464,459	535,541	-	400,000,000	32,500,000	400,000,000	400,000,000
15	DESA PANAWANGAN	305,760,000	19,929,264	22,500,000	110,000,000	18,309,272	476,498,536	-	-	476,498,536	32,500,000	476,498,536	476,499,000
16	DESA SADAPAINGAN*	257,860,000	17,160,624	22,500,000	110,000,000	17,207,862	424,728,486	-	-	424,728,486	32,500,000	424,728,486	424,728,000
17	DESA MEKARBUANA**	234,760,000	15,776,304	22,500,000	110,000,000	17,079,660	400,115,964	-	-	400,115,964	32,500,000	400,115,964	400,116,000
18	DESA SAGALAHERANG	328,060,000	21,313,584	22,500,000	110,000,000	26,745,305	508,618,889	-	-	508,618,889	32,500,000	508,618,889	508,619,000
	<b>JUMLAH</b>	<b>4,620,580,000</b>	<b>306,122,592</b>	<b>405,000,000</b>	<b>1,980,000,000</b>	<b>335,330,368</b>	<b>7,647,032,960</b>	<b>88,785,151</b>	<b>-</b>	<b>7,735,818,111</b>	<b>585,000,000</b>	<b>7,735,818,111</b>	<b>7,735,818,000</b>
17. KEC. PANJALU													
1	DESA BAHARA	269,160,000	18,544,944	22,500,000	110,000,000	23,034,301	443,239,245	-	-	443,239,245	32,500,000	443,239,245	443,239,000
2	DESA CIOMAS	398,060,000	26,850,864	22,500,000	110,000,000	39,051,428	596,462,292	-	55,257,708	651,720,000	32,500,000	651,720,000	651,720,000
3	DESA HUJUNGTIWU	350,660,000	24,082,224	22,500,000	110,000,000	30,173,375	537,415,599	-	47,104,401	584,520,000	32,500,000	584,520,000	584,520,000
4	DESA KERTAMANDALA	306,760,000	21,313,584	22,500,000	110,000,000	18,448,191	479,021,775	-	-	479,021,775	32,500,000	479,021,775	479,022,000
5	DESA MANDALARE	287,960,000	19,929,264	22,500,000	110,000,000	16,440,666	456,829,930	-	-	456,829,930	32,500,000	456,829,930	456,830,000
6	DESA MAPARAH	420,360,000	28,235,184	22,500,000	110,000,000	46,109,337	627,204,521	-	58,115,479	685,320,000	82,500,000	685,320,000	685,320,000
7	DESA PANJALU	414,060,000	26,850,864	22,500,000	110,000,000	36,505,971	609,916,835	-	41,803,165	651,720,000	82,500,000	651,720,000	651,720,000
8	DESA SANDINGTAMAN	328,060,000	21,313,584	22,500,000	110,000,000	38,032,936	519,906,520	-	-	519,906,520	32,500,000	519,906,520	519,907,000
	<b>JUMLAH</b>	<b>2,775,080,000</b>	<b>187,120,512</b>	<b>180,000,000</b>	<b>880,000,000</b>	<b>247,796,204</b>	<b>4,269,996,716</b>	<b>-</b>	<b>202,280,753</b>	<b>4,472,277,469</b>	<b>360,000,000</b>	<b>4,472,277,469</b>	<b>4,472,278,000</b>
18. KEC. PANUMBANGAN													
1	DESA BANJARANGSANA	318,560,000	21,313,584	22,500,000	110,000,000	28,380,643	500,754,227	-	-	500,754,227	32,500,000	500,754,227	500,754,000
2	DESA BUANAMEKAR	288,960,000	19,929,264	22,500,000	110,000,000	46,470,333	487,859,597	-	-	487,859,597	32,500,000	487,859,597	487,860,000
3	DESA GOLAT	317,560,000	21,313,584	22,500,000	110,000,000	19,600,615	490,974,199	-	-	490,974,199	32,500,000	490,974,199	490,974,000

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
4	DESA JAYAGIRI	276,960,000	18,544,944	22,500,000	110,000,000	22,479,996	450,484,940	-	-	450,484,940	32,500,000	450,484,940	450,485,000
5	DESA KERTARAHARJA	256,360,000	17,160,624	22,500,000	110,000,000	16,272,429	422,293,053	-	-	422,293,053	32,500,000	422,293,053	422,293,000
6	DESA MEDANGLAYANG	306,260,000	19,929,264	22,500,000	110,000,000	32,082,242	490,771,506	-	-	490,771,506	32,500,000	490,771,506	490,772,000
7	DESA PANUMBANGAN	263,160,000	17,160,624	22,500,000	110,000,000	19,089,985	431,910,609	-	-	431,910,609	32,500,000	431,910,609	431,911,000
8	DESA PAYUNGAGUNG	313,560,000	21,313,584	22,500,000	110,000,000	39,770,965	507,144,549	-	-	507,144,549	32,500,000	507,144,549	507,145,000
9	DESA PAYUNGSARI	315,560,000	21,313,584	22,500,000	110,000,000	32,739,460	502,113,044	-	-	502,113,044	32,500,000	502,113,044	502,113,000
10	DESA SINDANGHERANG	263,160,000	17,160,624	22,500,000	110,000,000	29,828,741	442,649,365	-	-	442,649,365	32,500,000	442,649,365	442,649,000
11	DESA SINDANGBARANG	312,760,000	21,313,584	22,500,000	110,000,000	42,361,835	508,935,419	-	-	508,935,419	132,500,000	508,935,419	508,935,000
12	DESA SINDANGMUKTI	235,560,000	15,776,304	22,500,000	110,000,000	15,401,816	399,238,120	761,880	-	400,000,000	32,500,000	400,000,000	400,000,000
13	DESA SUKAKERTA	238,560,000	15,776,304	22,500,000	110,000,000	19,024,470	405,860,774	-	-	405,860,774	82,500,000	405,860,774	405,861,000
14	DESA TANJUNGMULYA	282,960,000	18,544,944	22,500,000	110,000,000	18,446,857	452,451,801	-	-	452,451,801	32,500,000	452,451,801	452,452,000
	<b>JUMLAH</b>	<b>3,989,940,000</b>	<b>266,550,816</b>	<b>315,000,000</b>	<b>1,540,000,000</b>	<b>381,950,386</b>	<b>6,493,441,202</b>	<b>761,880</b>	<b>-</b>	<b>6,494,203,082</b>	<b>605,000,000</b>	<b>6,494,203,082</b>	<b>6,494,204,000</b>
19. KEC. PURWADADI													
1	DESA BANTARDAWA	235,560,000	15,776,304	22,500,000	110,000,000	18,462,920	402,299,224	-	-	402,299,224	32,500,000	402,299,224	402,299,000
2	DESA KATANGPANINGAL	254,360,000	15,776,304	22,500,000	110,000,000	25,281,882	427,918,186	-	-	427,918,186	32,500,000	427,918,186	427,918,000
3	DESA KATAWARINGIN	234,060,000	15,776,304	22,500,000	110,000,000	24,901,048	407,237,352	-	-	407,237,352	32,500,000	407,237,352	407,237,000
4	DESA PADARINGAN	243,860,000	15,776,304	22,500,000	110,000,000	31,909,587	424,045,891	-	-	424,045,891	32,500,000	424,045,891	424,046,000
5	DESA PASIRLAWANG	236,560,000	15,776,304	22,500,000	110,000,000	18,444,716	403,281,020	-	-	403,281,020	32,500,000	403,281,020	403,281,000
6	DESA PURWADADI	232,060,000	14,391,984	22,500,000	110,000,000	17,551,424	396,503,408	3,496,592	-	400,000,000	32,500,000	400,000,000	400,000,000
7	DESA PURWAJAYA	292,760,000	18,544,944	22,500,000	110,000,000	25,244,106	469,049,050	-	-	469,049,050	32,500,000	469,049,050	469,049,000
8	DESA SIDARAHAYU	243,360,000	15,776,304	22,500,000	110,000,000	26,227,983	417,864,287	-	-	417,864,287	32,500,000	417,864,287	417,864,000
9	DESA SUKAMULYA	254,360,000	17,160,624	22,500,000	110,000,000	26,855,882	430,876,506	-	-	430,876,506	32,500,000	430,876,506	430,877,000
	<b>JUMLAH</b>	<b>2,226,940,000</b>	<b>144,755,376</b>	<b>202,500,000</b>	<b>990,000,000</b>	<b>214,879,548</b>	<b>3,779,074,924</b>	<b>3,496,592</b>	<b>-</b>	<b>3,782,571,515</b>	<b>292,500,000</b>	<b>3,782,571,515</b>	<b>3,782,571,000</b>
20. KEC. RAJADESA													
1	DESA ANDAPRAJA	297,760,000	19,929,264	22,500,000	110,000,000	18,481,034	468,670,298	-	-	468,670,298	32,500,000	468,670,298	468,670,000
2	DESA PURWARAJA	273,160,000	18,544,944	22,500,000	110,000,000	24,606,652	448,811,596	-	-	448,811,596	32,500,000	448,811,596	448,812,000
3	DESA RAJADESA	237,060,000	15,776,304	22,500,000	110,000,000	11,252,392	396,588,696	3,411,304	-	400,000,000	32,500,000	400,000,000	400,000,000
4	DESA SIRNABAYA	256,160,000	17,160,624	22,500,000	110,000,000	17,706,397	423,527,021	-	-	423,527,021	32,500,000	423,527,021	423,527,000
5	DESA SIRNAJAYA	266,660,000	17,160,624	22,500,000	110,000,000	25,863,671	442,184,295	-	-	442,184,295	32,500,000	442,184,295	442,184,000
6	DESA SUKAHARJA	322,060,000	21,313,584	22,500,000	110,000,000	37,464,519	513,338,103	-	-	513,338,103	32,500,000	513,338,103	513,338,000
7	DESA SUKAJAYA	268,160,000	17,160,624	22,500,000	110,000,000	34,109,852	451,930,476	-	-	451,930,476	32,500,000	451,930,476	451,930,000
8	DESA TANJUNGGAJA	300,260,000	19,929,264	22,500,000	110,000,000	23,502,642	476,191,906	-	-	476,191,906	32,500,000	476,191,906	476,192,000
9	DESA TANJUNGSARI	343,160,000	22,697,904	22,500,000	110,000,000	41,940,928	540,298,832	-	10,621,168	550,920,000	32,500,000	550,920,000	550,920,000
10	DESA TANJUNGSUKUR	282,960,000	18,544,944	22,500,000	110,000,000	28,618,098	462,623,042	-	-	462,623,042	32,500,000	462,623,042	462,623,000
11	DESA TIGAHERANG	284,160,000	17,160,624	22,500,000	110,000,000	34,200,376	468,021,000	-	-	468,021,000	32,500,000	468,021,000	468,021,000
	<b>JUMLAH</b>	<b>3,131,560,000</b>	<b>205,378,704</b>	<b>247,500,000</b>	<b>1,210,000,000</b>	<b>297,746,562</b>	<b>5,092,185,266</b>	<b>3,411,304</b>	<b>10,621,168</b>	<b>5,106,217,737</b>	<b>357,500,000</b>	<b>5,106,217,737</b>	<b>5,106,217,000</b>
21. KEC. RANCAH													
1	DESA BOJONGGEDANG	334,060,000	22,697,904	22,500,000	110,000,000	25,875,286	515,133,190	-	-	515,133,190	32,500,000	515,133,190	515,133,000
2	DESA CILEUNGSIR	300,960,000	18,544,944	22,500,000	110,000,000	29,070,455	481,075,399	-	-	481,075,399	32,500,000	481,075,399	481,075,000
3	DESA CISONTROL	319,060,000	19,929,264	22,500,000	110,000,000	27,947,771	499,437,035	-	-	499,437,035	32,500,000	499,437,035	499,437,000
4	DESA DADIHARJA	234,560,000	15,776,304	22,500,000	110,000,000	16,508,422	399,344,726	655,274	-	400,000,000	32,500,000	400,000,000	400,000,000
5	DESA GIRIHARJA	227,760,000	15,776,304	22,500,000	110,000,000	17,381,134	393,417,438	6,582,562	-	400,000,000	32,500,000	400,000,000	400,000,000
6	DESA JANGALAHARJA	209,960,000	14,391,984	22,500,000	110,000,000	13,166,264	370,018,248	29,981,752	-	400,000,000	32,500,000	400,000,000	400,000,000
7	DESA KARANGPARI	273,160,000	18,544,944	22,500,000	110,000,000	25,669,703	449,874,647	-	-	449,874,647	32,500,000	449,874,647	449,875,000
8	DESA KAWUNGLARANG	318,560,000	19,929,264	22,500,000	110,000,000	42,258,295	513,247,559	-	-	513,247,559	32,500,000	513,247,559	513,248,000

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
9	DESA KIARAPAYUNG	303,760,000	19,929,264	22,500,000	110,000,000	26,016,636	482,205,900	-	-	482,205,900	32,500,000	482,205,900	482,206,000
10	DESA PATAKAHARJA	255,360,000	17,160,624	22,500,000	110,000,000	16,274,290	421,294,914	-	-	421,294,914	32,500,000	421,294,914	421,295,000
11	DESA RANCAH	373,460,000	24,082,224	22,500,000	110,000,000	34,911,288	564,953,512	-	19,566,488	584,520,000	82,500,000	584,520,000	584,520,000
12	DESA SITUMANDALA	355,860,000	21,313,584	22,500,000	110,000,000	30,983,584	540,657,168	-	-	540,657,168	82,500,000	540,657,168	540,657,000
13	DESA WANGUNSARI	234,060,000	15,776,304	22,500,000	110,000,000	17,408,217	399,744,521	255,479	-	400,000,000	32,500,000	400,000,000	400,000,000
	<b>JUMLAH</b>	<b>3,740,580,000</b>	<b>243,852,912</b>	<b>292,500,000</b>	<b>1,430,000,000</b>	<b>323,471,344</b>	<b>6,030,404,256</b>	<b>37,475,067</b>	<b>19,566,488</b>	<b>6,087,445,811</b>	<b>522,500,000</b>	<b>6,087,445,811</b>	<b>6,087,446,000</b>
22. KEC. SADANANYA													
1	DESA BENDASARI	237,060,000	15,776,304	22,500,000	110,000,000	21,088,227	406,424,531	-	-	406,424,531	32,500,000	406,424,531	406,425,000
2	DESA GUNUNGSARI	236,060,000	15,776,304	22,500,000	110,000,000	17,211,088	401,547,392	-	-	401,547,392	32,500,000	401,547,392	401,547,000
3	DESA MANGKUBUMI	251,860,000	17,160,624	22,500,000	110,000,000	21,028,567	422,549,191	-	-	422,549,191	32,500,000	422,549,191	422,549,000
4	DESA MEKARJADI	245,860,000	15,776,304	22,500,000	110,000,000	21,560,304	415,696,608	-	-	415,696,608	32,500,000	415,696,608	415,697,000
5	DESA SADANANYA	263,660,000	17,160,624	22,500,000	110,000,000	24,124,541	437,445,165	-	-	437,445,165	132,500,000	437,445,165	437,445,000
6	DESA SUKAJADI	250,860,000	15,776,304	22,500,000	110,000,000	25,719,050	424,855,354	-	-	424,855,354	32,500,000	424,855,354	424,855,000
7	DESA TANJUNGSARI	254,360,000	17,160,624	22,500,000	110,000,000	22,135,900	426,156,524	-	-	426,156,524	32,500,000	426,156,524	426,157,000
8	DESA WERASARI	244,860,000	15,776,304	22,500,000	110,000,000	27,829,479	420,965,783	-	-	420,965,783	32,500,000	420,965,783	420,966,000
	<b>JUMLAH</b>	<b>1,984,580,000</b>	<b>130,363,392</b>	<b>180,000,000</b>	<b>880,000,000</b>	<b>180,697,156</b>	<b>3,355,640,548</b>	-	-	<b>3,355,640,548</b>	<b>360,000,000</b>	<b>3,355,640,548</b>	<b>3,355,641,000</b>
23. KEC. SINDANGKASIH													
1	DESA BUDIASIH	253,860,000	15,776,304	22,500,000	110,000,000	22,630,426	424,766,730	-	-	424,766,730	32,500,000	424,766,730	424,767,000
2	DESA BUDI HARJA	266,660,000	17,160,624	22,500,000	110,000,000	20,334,168	436,654,792	-	-	436,654,792	32,500,000	436,654,792	436,655,000
3	DESA GUNUNG CUPU	382,260,000	25,466,544	22,500,000	110,000,000	34,018,871	574,245,415	-	43,874,585	618,120,000	32,500,000	618,120,000	618,120,000
4	DESA SINDANGKASIH	340,360,000	21,313,584	22,500,000	110,000,000	18,960,388	513,133,972	-	-	513,133,972	32,500,000	513,133,972	513,134,000
5	DESA SUKAMANAH	303,260,000	19,929,264	22,500,000	110,000,000	23,858,190	479,547,454	-	-	479,547,454	32,500,000	479,547,454	479,547,000
6	DESA SUKARESIK	261,160,000	17,160,624	22,500,000	110,000,000	21,318,942	432,139,566	-	-	432,139,566	32,500,000	432,139,566	432,140,000
7	DESA SUKASENANG	307,060,000	19,929,264	22,500,000	110,000,000	27,539,700	487,028,964	-	-	487,028,964	32,500,000	487,028,964	487,029,000
8	DESA SUKARAJA	301,260,000	19,929,264	22,500,000	110,000,000	25,446,387	479,135,651	-	-	479,135,651	32,500,000	479,135,651	479,136,000
9	DESA WANASIRGA	270,160,000	18,544,944	22,500,000	110,000,000	16,190,644	437,395,588	-	-	437,395,588	32,500,000	437,395,588	437,396,000
	<b>JUMLAH</b>	<b>2,686,040,000</b>	<b>175,210,416</b>	<b>202,500,000</b>	<b>990,000,000</b>	<b>210,297,716</b>	<b>4,264,048,132</b>	-	<b>43,874,585</b>	<b>4,307,922,717</b>	<b>292,500,000</b>	<b>4,307,922,717</b>	<b>4,307,924,000</b>
24. KEC. SUKADANA													
1	DESA BUNTER	317,560,000	21,313,584	22,500,000	110,000,000	31,440,639	502,814,223	-	-	502,814,223	32,500,000	502,814,223	502,814,000
2	DESA CIPARIGI	297,960,000	19,929,264	22,500,000	110,000,000	20,305,838	470,695,102	-	-	470,695,102	32,500,000	470,695,102	470,695,000
3	DESA MARGA HARJA	277,160,000	18,544,944	22,500,000	110,000,000	22,506,655	450,711,599	-	-	450,711,599	32,500,000	450,711,599	450,712,000
4	DESA MARGAJAYA	355,660,000	24,082,224	22,500,000	110,000,000	28,995,485	541,237,709	-	43,282,291	584,520,000	32,500,000	584,520,000	584,520,000
5	DESA SALAKARIA	325,560,000	22,697,904	22,500,000	110,000,000	21,462,150	502,220,054	-	-	502,220,054	32,500,000	502,220,054	502,220,000
6	DESA SUKADANA	335,560,000	22,697,904	22,500,000	110,000,000	20,177,460	510,935,364	-	-	510,935,364	32,500,000	510,935,364	510,935,000
	<b>JUMLAH</b>	<b>1,909,460,000</b>	<b>129,265,824</b>	<b>135,000,000</b>	<b>660,000,000</b>	<b>144,888,227</b>	<b>2,978,614,051</b>	-	<b>43,282,291</b>	<b>3,021,896,342</b>	<b>195,000,000</b>	<b>3,021,896,342</b>	<b>3,021,896,000</b>
25. KEC. SUKAMANTRI													
1	DESA CIBEUREUM	365,960,000	24,082,224	22,500,000	110,000,000	43,224,582	565,766,806	-	18,753,194	584,520,000	32,500,000	584,520,000	584,520,000
2	DESA MEKARWANGI	258,660,000	17,160,624	22,500,000	110,000,000	20,967,681	429,288,305	-	-	429,288,305	32,500,000	429,288,305	429,288,000
3	DESA SINDANGLAYA	287,460,000	18,544,944	22,500,000	110,000,000	28,844,864	467,349,808	-	-	467,349,808	32,500,000	467,349,808	467,350,000
4	DESA SUKAMANTRI	317,060,000	21,313,584	22,500,000	110,000,000	21,426,082	492,299,666	-	-	492,299,666	32,500,000	492,299,666	492,300,000
5	DESA TENGGERA HARJA	271,160,000	18,544,944	22,500,000	110,000,000	31,634,855	453,839,799	-	-	453,839,799	82,500,000	453,839,799	453,840,000
	<b>JUMLAH</b>	<b>1,500,300,000</b>	<b>99,646,320</b>	<b>112,500,000</b>	<b>550,000,000</b>	<b>146,098,063</b>	<b>2,408,544,383</b>	-	<b>18,753,194</b>	<b>2,427,297,577</b>	<b>212,500,000</b>	<b>2,427,297,577</b>	<b>2,427,298,000</b>
26. KEC. TAMBAKSARI													
1	DESA KADUPANDAK	277,660,000	18,544,944	22,500,000	110,000,000	30,941,521	459,646,465	-	-	459,646,465	32,500,000	459,646,465	459,646,000
2	DESA KARANGPANINGAL	292,460,000	19,929,264	22,500,000	110,000,000	25,467,686	470,356,950	-	-	470,356,950	32,500,000	470,356,950	470,357,000

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								
3	DESA KASO	341,860,000	22,697,904	22,500,000	110,000,000	34,877,706	531,935,610	-	18,984,390	550,920,000	32,500,000	550,920,000	550,920,000
4	DESA MEKARSARI	277,660,000	18,544,944	22,500,000	110,000,000	17,909,346	446,614,290	-	-	446,614,290	32,500,000	446,614,290	446,614,000
5	DESA SUKASARI	326,060,000	21,313,584	22,500,000	110,000,000	35,222,620	515,096,204	-	-	515,096,204	32,500,000	515,096,204	515,096,000
6	DESA TAMBAKSARI	300,960,000	19,929,264	22,500,000	110,000,000	19,897,106	473,286,370	-	-	473,286,370	32,500,000	473,286,370	473,298,200
	<b>JUMLAH</b>	<b>1,816,660,000</b>	<b>120,959,904</b>	<b>135,000,000</b>	<b>660,000,000</b>	<b>164,315,986</b>	<b>2,896,935,890</b>	<b>-</b>	<b>18,984,390</b>	<b>2,915,920,280</b>	<b>195,000,000</b>	<b>2,915,920,280</b>	<b>2,915,931,200</b>
	<b>JUMLAH TOTAL (1)</b>	<b>71,452,880,000</b>	<b>4,694,614,752</b>	<b>5,805,000,000</b>	<b>28,380,000,000</b>	<b>6,342,381,260</b>	<b>116,674,876,012</b>	<b>281,342,819</b>	<b>390,870,468</b>	<b>117,347,089,300</b>	<b>9,500,535,900</b>	<b>126,847,625,200</b>	<b>126,847,625,200</b>

BUPATI CIAMIS,

Cap/ttd

H. IING SYAM ARIFIN

Diundangkan di Ciamis  
pada tanggal 21 April 2016

SEKRETARIS DAERAH KABUPATEN CIAMIS,

Cap/ttd

H. HERDIAT S.

BERITA DAERAH KABUPATEN CIAMIS TAHUN 2016 NOMOR 19

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABinsa/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								

PANITIA PELAKSANA KEGIATAN PENYUSUNAN DAN PENGHITUNGAN  
DATA ALOKASI DANA DESA

1. Pengarah/ Sekda  
(Drs. H. Herdiat S, MM)

.....

2. Penanggungjawab/ Kepala DPPKAD

.....

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								

(Drs.H. Asep Sudarman, M.Pd)

3. Koordinator/ Sekretaris DPPKAD  
(H. Kurniawan, SE.MSi) .....

4. Ketua/Kabid PBB, BPHTB dan Dana Perimbangan  
(Drs. Wachyu Hidayat, MSi) .....

5. Wakil Ketua/ Kepala Bidang Pemdes BKBPM Pemdes  
(Drs. Asep Sutisna, MSi) .....

6. Sekretaris/Kepala Seksi Penetapan dan Penerimaan DPPKAD  
(Herry Somantri, SE) .....

7. Anggota :

a. Asisten Pemerintahan  
(Drs. Endang Sutrisna, MSi) .....

b. Asisten Perekonomian, Pembangunan dan Kesra  
(Drs. H.M Soekiman) .....

c. Asisten Administrasi Umum Setda  
(Dra. Hj. Yeyet Trisnayati Trisno) .....

d. Kepala Badan Pusat Statistik  
(Erna Tresna Prihatin S.Si) .....

NO.	DESA	SILTAP, TUNJANGAN INSENTIF RT/RW BABINSA/BABINMAS	JAMINAN KESEHATAN DAN KETENAGAKERJAAN	PEMERATAAN		BOP	JUMLAH ADD	DANA PENYESUAIAN (MIN ADD 400 JT)	DANA PENYESUAIAN PROSENTASE SILTAP	JUMLAH ADD SETELAH PENYESUAIAN	SINERGITAS PEMBANGUNAN DAERAH	JUMLAH TOTAL ADD 2016	JUMLAH TOTAL ADD 2016 (PEMBULATAN)
				PENINGKATAN KAPASITAS	PRIORITAS BELANJA DESA								

e. Kepala Dinas Perhubungan, Komunikasi dan Informatika  
(Aef Saefuloh, S.Sos. MSi) .....

f. Kepala Dinas Kependudukan dan Pencatatan Sipil  
(Drs. H. Adang Daradjat, MM) .....

g. Kepala Badan Perencanaan Pembangunan Daerah  
(Drs. H.Kusdiana, MM) .....

h. Kepala Badan Keluarga Berencana, Pemberdayaan  
Masyarakat dan Pemerintahan Desa  
(Drs. H. Dondon Rudiana, MSi) .....

i. Kepala Bagian Pemerintahan Umum dan Desa  
Setda (Hendra Suhendra, S.Sos) .....

h. Kepala Bagian Hukum Setda  
(Aep S.SH, MH) .....





82,500,000



97,500,000















